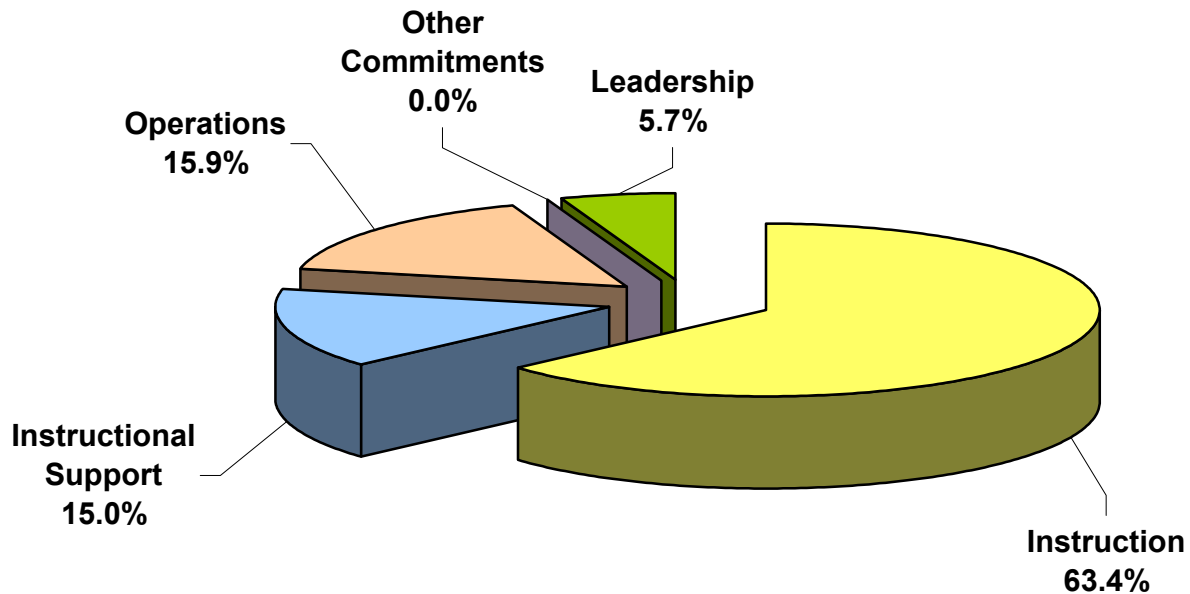
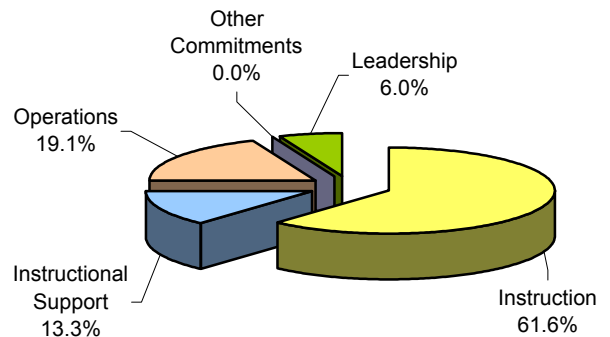


Foster-Glocester School District

#11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



High School Enrollment (ADM): 976	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$5,287,395	\$5,417	63.4%
Instructional Support	\$1,251,218	\$1,282	15.0%
Operations	\$1,321,663	\$1,354	15.9%
Other Commitments	\$0	\$0	0.0%
Leadership	\$474,328	\$486	5.7%
Total High School Expenditures	\$8,334,605	\$8,540	100.0%
Total District & %-High School-To-District	\$15,897,549	\$9,407	52.4%